

CBO Estimate of an Amendment in the Nature of a Substitute to H.R. 847, the James Zadroga 9/11 Health and Compensation Act of 2010, as adopted by the Senate on December 22, 2010 (version BAI10697)

By Fiscal Year, in Millions of Dollars

December 22, 2010

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2011- 2015	2011- 2020
CHANGES IN DIRECT SPENDING												
Title I: World Trade Center Health Program												
Estimated Budget Authority	70	313	339	370	414	15	0	0	0	0	1,506	1,521
Estimated Outlays	63	301	335	366	408	48	0	0	0	0	1,473	1,521
Title II: September 11th Victim Compensation Fund 1/												
Estimated Budget Authority	0	325	350	150	25	1,850	75	0	0	0	850	2,775
Estimated Outlays	0	300	325	175	25	1,825	125	0	0	0	825	2,775
Title III: Sec. 302, Visa Fees 2/												
Estimated Budget Authority	0	0	0	0	-144	0	0	0	0	0	-144	-144
Estimated Outlays	0	0	0	0	-144	0	0	0	0	0	-144	-144
Total Changes in Direct Spending: Titles I, II, and III												
Estimated Budget Authority	70	638	689	520	295	1,865	75	0	0	0	2,212	4,152
Estimated Outlays	63	601	660	541	289	1,873	125	0	0	0	2,154	4,152
CHANGES IN REVENUES												
Title III: Sec 301, Excise Tax on Certain Foreign Procurement 3/	305	495	490	485	480	475	471	466	461	457	2,255	4,585
NET INCREASE OR DECREASE (-) IN THE DEFICIT												
Net Impact 2, 4/	-242	106	170	56	-191	1,398	-346	-466	-461	-457	-101	-433

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes: Components may not sum to totals because of rounding.

1. The pattern of estimated spending in title II stems from the caps on spending specified in the legislation. The legislation would cap total compensation payments at \$2.775 billion. However, the legislation would limit the amount available to pay claims through June of 2016 to \$875 million. CBO estimates that the legislation would make additional budget authority of about \$1.9 billion available to pay claims in July of 2016.

2. Positive numbers denote an INCREASE in the budget deficit; negative numbers denote a DECREASE in the deficit.

3. Positive numbers denote an INCREASE in revenues.

4. All effects of the legislation would be "on-budget".

CBO Estimate of the Statutory Pay-As-You-Go Effects for an Amendment in the Nature of a Substitute to H.R. 847, the James Zadroga 9/11 Health and Compensation Act of 2010 (version BAI10697), as adopted by the Senate on December 22, 2010

December 22, 2010

	By Fiscal Year, in Millions of Dollars											2011 -	2011 -	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2015	2020		
NET INCREASE OR DECREASE (-) IN THE DEFICIT														
Statutory Pay-As-You-Go Impact	-242	106	170	56	-191	1,398	-346	-466	-461	-457	-101	-433		

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Note: Components may not sum to totals because of rounding.

The amendment would establish a program for health care benefits for eligible emergency personnel who responded to the September 11, 2001, terrorist attacks and eligible residents and others present in the area of New York City near the World Trade Center. The legislation also would provide compensation payments to certain individuals for death and physical injury claims resulting from the attacks. The amendment would extend for one year certain fees on L and H-1B nonimmigrants that currently expire after fiscal year 2014, and would impose a 2 percent excise tax on payments made to certain foreign persons by federal agencies to obtain certain goods or services.

LA/SC/MG/MV